

AUDIT REPORT

OF

SADHU VASWANI INSTITUTE OF MANAGEMENT STUDIES FOR GIRLS

6, KOREGAON ROAD, PUNE – 411 001.

FOR THE YEAR ENDED AS ON 31-3-2020

AUDITORS

***MUTTHA AND LAHOTI
CHARTERED ACCOUNTANTS***

A-14/15/16, 3RD FLOOR. DR. HEREKAR PARK, NEXT TO KAMALA NEHRU PARK, OFF
BHANDARKAR ROAD, DECCAN GYMKHANA,

Pune- 411004

Tele: 020-25663777/25663177

Email: mutthalahoti@gmail.com



MUTTHA & LAHOTI

Chartered Accountants

A-14/15/16, 3rd Floor, Dr. Herekar Park, Next to Kamala Nehru Park, Off Bhandarkar Road, Deccan Gymkhana, Pune - 411 004.

Telefax : 020-2566 3777 / 2566 3177, E-mail : mutthalahoti@gmail.com

FORM A-1

Audit report for fee proposals submitted to FEES REGULATING AUTHORITY, Maharashtra

1. I/We have examined the balance sheet as on, 31.03.2020 and the income and expenditure account for the period beginning from 01.04.2019 to endings on 31.03.2020, attached herewith, of Sadhu Vaswani Institute of Management Studies for Girls, 10, Koregaon Park, Pune 411001.
2. I/We certify that the balance sheet and the income and expenditure account are in agreement with the books of accounts.
3. I/We confirm that the mercantile method of accounting is followed while preparing books of accounts and preparing income & expenditure account and balance sheet of the course as at 31st March 2020
4.
 - (A) I/We have obtained all the information and explanations which, to the best of my/our knowledge and belief, were necessary for the purpose of the audit.
 - (B) In my/our opinion, proper books of account have been kept by the institute so far as appears from my/our examination of the books.
 - (C) In my/our opinion and to the best of my/our information and according to the explanations given to me/us, the said accounts, read with notes thereon, if any, give a true and fair view :-
 - (i) in the case of the balance sheet, of the state of the affairs of the course as at 31st March 2020;
And
 - (ii) in the case of the income and expenditure account of the deficit of the course for the year ended on that date.
5. The statement of particulars required to be furnished to FRA relating to the course for which fees proposal is submitted annexed herewith as Form No. A-2.
6. In my/our opinion and to the best of my/our information and according to explanations given to me/us, the particulars given in the said Form No. A-2 are true and correct.

Place : Pune

Date: 12.12.2020

For Muttha & Lahoti

Chartered Accountants

(Mrs. Smita Amol Lahoti)

Partner

F.R.No 126769W

UDIN No: 20107926AAAAZ01262



FORM NO. A-2

Forming part of Audit Report under FORM No. A-1

1. Code of the Institution for which the fees proposal is submitted: **MB6614**
2. Name of the Institution: **Sadhu Vaswani Institute of Management Studies for Girls**
3. Correspondence of Address of the Institution: **6, Koregaon Road, Pune 411 001**
4. Location address of the college where the course is carried on: **Same as above**
5. Academic year for which the fees proposal is submitted **from 2021 to 2022**
6. Relevant Financial year: **2019-20**
7. Break of the Annual Salary expenditure into:

| Total Salary as per I&E Account | Rs. |
|--|--------------|
| Teaching Salary | 62,37,058.00 |
| Arrears of Teaching Salary for earlier financial years | NIL |
| Non-Teaching Salary | 19,62,607.00 |
| Arrears of Non-Teaching Salary for earlier financial Years | NIL |
| Visiting and Guest Lecture remuneration | 84,400.00 |

8. Mode of Payment of Salary

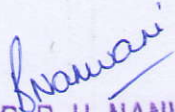
| Teaching Salary as mentioned above | Total Rs. |
|--|------------------|
| Paid by Bank Transfer during the year | 62,37,058.00 |
| Paid by Account Payee cross cheque | NIL |
| Paid in Cash | NIL |
| Provision at the end of the Financial Year | NIL |

- 8.1

| Non-Teaching Salary as mentioned above | Total Rs. |
|---|------------------|
| Paid by Bank Transfer during the year | 19,24,271.00 |
| Paid by Account Payee cross cheque | 38,336.00 |
| Paid in Cash | NIL |
| Provision at the end of the Financial Year | NIL |

- 8.2

| Visiting and Guest lecture Salary as mentioned above | Total Rs. |
|---|------------------|
| Paid by Bank Transfer during the Year | 84,400.00 |
| Paid by Account Payee cross cheque | NIL |
| Paid in Cash | NIL |
| Provision at the end of the Financial Year | NIL |


DR. B. H. NANWANI
DIRECTOR

9. Teaching staff and status of their approval from the University / Council as up to the end of the related Financial Year.

| Total No. of Teaching staff of which salary reflected in the I&E Account for the related financial year | No. |
|---|-----|
| Approved Teaching Staff | 6 |
| Unapproved Teaching staff | 0 |

10. Depreciation of computation as per Fees Regulating Authority norms:

Rate of Depreciation for the Financial Year 2019-20

| | |
|---|-----|
| Computer | 25% |
| Books | 25% |
| Plant & Machinery (Definition as per Income Tax Act, 1969) | 15% |
| Furniture & fixtures (Definition as per Income Tax Act, 1969) | 15% |

Depreciation computation as per FRA

| Opening Balance | Additions | Deletions / Sales | Depreciation for the Year | Closing Balance (WDV) |
|-----------------|-----------|-------------------|---------------------------|-----------------------|
| 83,59,896 | 2,71,392 | 0 | 12,48,831 | 73,82,457 |

11. Capital expenditure and deferred revenue expenditure debited to Income and Expenditure Account

| Expenditure head | Nature of Expenditure (mention details) | Amount Rs. |
|------------------|---|------------|
| NA | NA | NA |

12. Break of the University / Council / Approval Authority Affiliation fee

| Amount of Affiliation fee as per I&E account | Rs. For MBA | Rs. For Non-FRA |
|--|-------------|-----------------|
| Name of the University: Savitribai Phule Pune University | 20,000.00 | 65,000.00 |
| Council: Pravesh Niyantaran Samitee | 28,000.00 | 0.00 |
| Approval Authority: AICTE | 1,00,200.00 | 0.00 |
| No. of Years for which the Affiliation fee paid | One Year | One Year |
| Amount of Prepaid Affiliation fee i.e. fees paid for subsequent financial years (AY 2020-21) | 1,20,200.00 | 0.00 |

13. Sanctioned Strength of the Students by the approving Authority. Please note that the information is required not of the actual no. of students who have taken admission but sanctioned strength (Please mention branch wise details within the course).

| Name of the Course/ Branch | Sanctioned no. of students for the AY 2019-20 | Additional permitted for the AY 2020-21 | Sanctioned no. of students for the AY 2020-21 |
|----------------------------|---|---|---|
| MBA | 60 | 0 | 60 + 3 (NRI) |

SADHU VASWANI MISSION'S
SADHU VASWANI INSTITUTE OF MANAGEMENT STUDIES FOR GIRLS
 6, Koregaon Road, Pune 411 001

BALANCE SHEET AS AT 31ST MARCH 2020

| Particulars | Sch No | Amount | Particulars | Sch No | Amount |
|----------------------------------|--------|--------------------|----------------------------------|--------|--------------------|
| Amount Due to SVM | 1 | 4,23,16,962 | Fixed Assets | 4 | 74,35,662 |
| Funds & Reserves | 2 | 3,25,662 | Branch Division | 5 | 3,24,024 |
| Current Liabilities & Provisions | 3 | 31,39,859 | Current Assets, Loans & Advances | 6 | 1,09,80,519 |
| | | | Profit & Loss Account | | 2,70,42,279 |
| Total Rs. | | 4,57,82,483 | Total Rs. | | 4,57,82,483 |

FOR SADHU VASWANI INSTITUTE OF MANAGEMENT STUDIES FOR GIRLS

AS PER OUR REPORT OF EVEN DATE FOR MUTTHA AND LAHOTI CHARTERED ACCOUNTANTS

Sadhu Vaswani
 (Dr. B. H. Nanwani)
 Director



PLACE : PUNE
 DATE : 16/12/2020

Muttha & Lahoti



PARTNER
 F. R. NO. 126769W
 PLACE : PUNE
 DATE : 16/12/2020
 UDIN :- 20107926AAAAZ01262

SADHU VASWANI MISSION'S
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INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

| EXPENDITURE | SCH NO | AMOUNT | INCOME | SCH NO | AMOUNT |
|----------------------------|--------|--------------------|--------------------------|--------|--------------------|
| To Rent | 7 | 23,40,000 | By Tuition Fees | 10 | 90,02,002 |
| To Salary Wages & Bonus | 8 | 86,20,054 | By Fees & Other Income | 11 | 13,08,485 |
| To Administrative Expenses | 9 | 19,33,878 | By Interest Received | | 2,96,843 |
| To Depreciation | 4 | 11,95,726 | By Profit & Loss Account | | 34,82,328 |
| Total Rs. | | 1,40,89,658 | Total Rs. | | 1,40,89,658 |

INCOME & EXPENDITURE APPROPRIATION ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

| | | | | | |
|-------------------------|--|--------------------|--|--|--------------------|
| Opening Balance | | 2,64,24,069 | Institute Development Funds Balance used to write off part losses of (2018-19 & 2017-18) | | 27,32,556 |
| Payable to Students | | 4,000 | General Purposes fund written off for losses in the year 2017-18 | | 1,35,562 |
| Deficit during the year | | 34,82,328 | Closing Balance | | 2,70,42,279 |
| Total Rs | | 2,99,10,397 | Total Rs. | | 2,99,10,397 |

FOR SADHU VASWANI INSTITUTE OF MANAGEMENT
STUDIES FOR GIRLS

AS PER OUR REPORT OF EVEN DATE
FOR MUTTHA AND LAHOTI
CHARTERED ACCOUNTANTS

Dr. B. H. Nanwani
 (Dr. B. H. Nanwani)
 Director



PLACE : PUNE
DATE : 16/12/2020

Muttha & Lahoti



PARTNER
F. R. NO. 126769W
PLACE : PUNE
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UDIN : -20107926AAAAZ01262

SADHU VASWANI MISSION'S
SADHU VASWANI INSTITUTE OF MANAGEMENT STUDIES FRO GIRLS

ANNEXURES TO BALANCE SHEET (2019.20)

SCH 1 :AMOUNT DUE TO SVM

| Particulars | Op balance | Additions | Deductions | CI Balance |
|----------------------------------|--------------------|------------------|-----------------|--------------------|
| SVM (Capital Expenses) | 2,58,41,768 | 0 | 0 | 2,58,41,768 |
| SVM (Building Rent) | 1,26,00,000 | 23,40,000 | 5,40,000 | 1,44,00,000 |
| SVM- Provision for Internet Bill | -795,230 | 11,70,424 | 25,000 | 3,50,194 |
| Sadhu Vaswani Mission (FDR) | 12,25,000 | 5,00,000 | 0 | 17,25,000 |
| Sch 1 Total | 3,88,71,538 | 40,10,424 | 5,65,000 | 4,23,16,962 |

SCH 2 : FUNDS & RESERVES

| a) Student\Staff Funds | Op balance | Additions | Deductions | CI Balance |
|----------------------------|------------------|------------------|------------------|-----------------|
| Rays Fund | 9,111 | 33,400 | 30,565 | 11,946 |
| Student Welfare Fund | 9,397 | 11,600 | 900 | 20,097 |
| Staff Welfare Fund | 755 | 2,11,263 | 3,290 | 2,08,728 |
| Institute Development Fund | 18,58,361 | 10,51,450 | 28,24,920 | 84,891 |
| Sch 2 Total | 18,77,624 | 13,07,713 | 28,59,675 | 3,25,662 |

SCH 3 : CURRENT LIABILITIES & PROVISIONS

| a) Sundry Creditors | Amount |
|--------------------------------|-----------------|
| AvxellenceTechnoligies Pvt Ltd | 69,930 |
| Bharati Airtel Ltd | 1,31,675 |
| Hawk Eye Securities Pvt Ltd | 15,334 |
| Njoy Foods N Spices | 1,280 |
| Sai Furnitures | 6,313 |
| Venus Traders | 12,828 |
| Vridhhi Softwares | 11,800 |
| Total | 2,49,160 |

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| b) Duties & taxes Payable | Amount |
|---------------------------|-----------------|
| Tax Deducted at Source | 1,16,786 |
| Employee Provident Fund | 24,041 |
| Employee Professional tax | 5,300 |
| Total | 1,46,127 |

| c) Other Liabilities & Provisions | Amount |
|--|------------------|
| Student Caution Money Deposit | 2,76,000 |
| Student Library Deposit | 2,76,000 |
| Visiting Faculty Remuneration Payable | 54,900 |
| Staff Salary payable | 8,04,356 |
| Audit Fees Payable | 15,000 |
| MSEDCL Bills payable | 3,86,940 |
| Security Deposit For Solar Panel Maintenance | 5,13,771 |
| Provisions | 65,464 |
| Academic Liabilities | |
| Payable to Pune University | 1,64,495 |
| Excess Fees Received from Students | 42,357 |
| Samaj Kalyan Scholarship Payable | 60,100 |
| Payable to Dept of Technical Education | 16,065 |
| Dawn Publication | 1,200 |
| Certification Fees payable (Viva & Exam) | 12,690 |
| Exam Remuneration payable to staff | 55,234 |
| Total | 27,44,572 |

| | |
|----------------------------|------------------|
| Sch 3 Total (a+b+c) | 31,39,859 |
|----------------------------|------------------|

| |
|-----------------------------|
| Sch 4 : Fixed Assets |
|-----------------------------|

| Particulars | Amount |
|---|------------------|
| Opening Balance | 83,59,896 |
| Add : Additions during 2019.20 | 2,71,492 |
| Less : Depreciaition @ Full Year | 11,65,560 |
| Less : Depreciaition @ Half Year (On Additions) | 30,166 |
| Closing Balance | 74,35,662 |

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SCH 5 : BRANCH DIVISION

| Particulars | Amount |
|--|-----------------|
| Sadhu Vaswani Institute of Nursing College | 2,30,095 |
| SVIMS Alumni Association | -31,609 |
| Sadhu Vaswani Mission | 1,25,538 |
| Sch 5 Total | 3,24,024 |

SCH 6 : CURRENT ASSETS, LOANS & ADVANCES

| Particulars | Amount |
|---|--------------------|
| FDR for Pune University : | |
| Building Fund | 3,00,000 |
| Deficit Fund | 50,000 |
| Library Fund | 75,000 |
| Reserve Fund | 1,00,000 |
| Dept of Technical Education | 23,48,834 |
| BMS (New Course) | 5,00,000 |
| Deposit with Jaykar Library | 5,000 |
| Deposit with SVM | 33,91,803 |
| Cash in hand | 11,599 |
| Cash at Bank : | |
| Bank of Baroda (CIA) | 636 |
| Bank of Baroda (SIA) | 9,54,763 |
| Prepaid Expenses : | |
| Tata Teleservices | 2,69,925 |
| Delnet | 13,570 |
| DCCIA Membership | 16,520 |
| Fees Receivable : | |
| MBA Part I | 27,555 |
| MBA Part II | 1,41,688 |
| Ph. D. | 2,28,750 |
| Samaj Kalyan Vibhag | 17,79,100 |
| Other Receivables : | |
| From Pune University (Grant & Seminars) | 1,75,657 |
| Interest Accrued on FDs | 5,90,121 |
| Sch 6 Total | 1,09,80,519 |

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ANNEXURES TO INCOME & EXPENDITURE ACCOUNT (2019.20)

SCH 7 : RENT

| Partculars | Amount | | |
|----------------------------|------------------|------------------|----------|
| | Total | MBA | Ph. D. |
| Rent to SVM | 5,40,000 | 5,40,000 | 0 |
| Outstanding Rent (2018-19) | 18,00,000 | 18,00,000 | 0 |
| Total | 23,40,000 | 23,40,000 | 0 |

SCH 8 : SALARY WAGES & BONUS

| Partculars | Amount | | |
|---------------------------------|------------------|------------------|----------|
| | Total | MBA | Ph. D. |
| Salary (Teaching Staff) | 62,98,958 | 62,98,958 | 0 |
| Salary (Non Teaching Staff) | 19,62,607 | 19,62,607 | 0 |
| Staff Welfare Expenses | 2,669 | 2,669 | 0 |
| Remuneration (Guest Faculty) | 900 | 900 | 0 |
| Remuneration (Visiting Faculty) | 83,500 | 83,500 | 0 |
| Non Teaching Staff Expenses | 1,46,724 | 1,46,724 | 0 |
| Teaching Staff Expenses | 1,24,696 | 1,24,696 | 0 |
| Total | 86,20,054 | 86,20,054 | 0 |

Nanwani
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SCH 9 : ADMINISTRATIVE EXPENSES

| Particulars | Amount | | |
|---------------------------------|------------------|------------------|--------------|
| | Total | MBA | Ph. D. |
| Insurance | 53,845 | 53,845 | 0 |
| Repairs & Maintenance | 2,55,017 | 2,55,017 | 0 |
| Advertisement & Publicity | 69,405 | 69,405 | 0 |
| Audit Fees | 15,200 | 15,200 | 0 |
| Bank Charges | 5,750 | 5,750 | 0 |
| Travelling & Conveyance | 11,514 | 11,514 | 0 |
| Postage/Telephone & Internet | 1,01,378 | 1,01,378 | 0 |
| Printing Stationery | 23,966 | 23,966 | 0 |
| Power & Electricity | 8,42,604 | 8,42,604 | 0 |
| Security Expenses | 64,608 | 64,608 | 0 |
| Water Charges | 26,312 | 26,312 | 0 |
| Office Expenses | 3,529 | 3,529 | 0 |
| Misc. Expenses | 62,345 | 62,345 | 0 |
| Newspaper & Periodicals | 1,04,800 | 1,04,800 | 0 |
| Affiliation Fees | 1,85,651 | 1,76,101 | 9,550 |
| Expenditure of Students: | | | |
| CSR Activity | 103 | 103 | 0 |
| I Card Expenses | 1,000 | 1,000 | 0 |
| NSS Activity | 27,855 | 27,855 | 0 |
| Symposium | 8,994 | 8,994 | 0 |
| Student Welfare | 3,080 | 3,080 | 0 |
| Other Expenses | 1,330 | 1,330 | 0 |
| Processing Fee to PNS | 15,259 | 15,259 | 0 |
| Material & Consumables | 50,333 | 50,333 | 0 |
| Total | 19,33,878 | 19,24,328 | 9,550 |

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SADHU VASWANI INSTITUTE OF MANAGEMENT STUDIES FOR GIRLS
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SCH 10 : TUITON FEES

| Particulars | Amount | | |
|--------------|------------------|------------------|-----------------|
| | Total | MBA | Ph. D. |
| MBA I & II | 86,66,002 | 86,66,002 | 0 |
| Ph. D. | 3,36,000 | 0 | 3,36,000 |
| Total | 90,02,002 | 86,66,002 | 3,36,000 |

SCH 11 : OTHER FEES & RECEIPTS

| Particulars | Amount | | |
|-------------------------------------|------------------|------------------|---------------|
| | Total | MBA | Ph. D. |
| Admission Cancellation | 4,000 | 4,000 | 0 |
| Fines & Penalties | 48,398 | 48,398 | 0 |
| Photocopy & Printouts | 8,555 | 8,555 | 0 |
| Received from SPPU: | | 0 | 0 |
| Pro-Rata Fees | 62,851 | 62,851 | 0 |
| Grant Under QIP | 1,28,902 | 1,28,902 | 0 |
| Ph. D. Admission/Library/Laboratory | 90,000 | 0 | 90,000 |
| Deveopment Fees MBA I & II | 9,51,388 | 9,51,388 | 0 |
| FDP/Seminar Registration | 9,600 | 9,600 | 0 |
| Misc. Income | 4,791 | 4,791 | 0 |
| Total | 13,08,485 | 12,18,485 | 90,000 |

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SADHU VASWANI MISSION'S
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 6, KOREGAON ROAD, PUNE - 411001

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2020

| Description of Assets | Gross Block | | | | Depreciation | | | | Net Block | |
|-----------------------|------------------|---------------------------|-----------------------|------------------|--------------|------------------|---------------|--------------------------|------------------|------------------------|
| | As on 01/04/2019 | Additions during the year | Sales during the year | As on 31/03/2020 | Rate of Dep. | Upto 01/04/2019 | For the year | On Sales during the year | | Total as on 31/03/2020 |
| Computers | 2,31,007 | 0 | 0 | 2,31,007 | 40% | 92,403 | 0 | 0 | 92,403 | 1,38,604 |
| Equipments | 40,75,337 | 1,69,930 | 0 | 42,45,267 | 15% | 6,11,301 | 12,745 | 0 | 6,24,046 | 36,21,221 |
| Furniture & Fittings | 38,65,219 | 19,276 | 0 | 38,84,495 | 10% | 3,86,522 | 964 | 0 | 3,87,486 | 34,97,009 |
| Library Books | 1,88,333 | 82,286 | 0 | 2,70,619 | 40% | 75,334 | 16,457 | 0 | 91,791 | 1,78,828 |
| Total | 83,59,896 | 2,71,492 | 0 | 86,31,388 | | 11,65,560 | 30,166 | 0 | 11,95,726 | 74,35,662 |

FOR SADHU VASWANI INSTITUTE OF MANAGEMENT STUDIES FOR GIRLS

AS PER OUR REPORT OF EVEN DATE
 FOR MUTTHA AND LAHOTI
 CHARTERED ACCOUNTANTS

Sadhu Vaswani
 (Dr. B.H.Nanwani)
 Director



PLACE : PUNE
 DATE : 16/12/2020

Muttha and Lahoti
 PARTNER
 F. R. NO. 126769W
 PLACE : PUNE



DATE : 16/12/2020
 UDIN : -20107926 AAAA Z01262

SADHU VASWANI MISSION'S
SADHU VASWANI INSTITUTE OF MANAGEMENT STUDIES FOR GIRLS
 6, KOREGAON ROAD, PUNE - 411001

RECEIPT & PAYMENT ACCOUNT FOR THE PERIOD OF 1-APR-2019 TO 31-MAR-2020

| | Receipts | Amt. | Amt. | | Amt. | Amt. |
|--|-----------|-----------|----------|--|-----------|-------------|
| Opening Balance | | | 6,14,895 | Capital Account | | 5,40,000 |
| Bank Accounts | 6,14,888 | | | AMOUNT DUE TO SVM | 5,40,000 | |
| Cash-in-Hand | 7 | | | CURRENT LIABILITIES | | 1,30,84,228 |
| Capital Account | | 11,70,424 | | DUTIES & TAXES/ STATUTORY DUES | 11,28,205 | |
| AMOUNT DUE FROM SVM | | | | Sundry Creditors | 11,70,471 | |
| CURRENT LIABILITIES | | 20,79,704 | | Deposits (Refundable) | 6,000 | |
| SECURITY DEPOSIT FOR SOLAR PANEL PERFORMANCE | 5,13,771 | | | Liabilities for Expenses | 97,88,321 | |
| DUTIES & TAXES/ STATUTORY DUES | 2,463 | | | Other Liabilities | 9,91,231 | |
| Sundry Creditors | 1,280 | | | FIXED ASSETS | | 45,595 |
| Deposits (Refundable) | 98,000 | | | Library Books | 45,595 | |
| Liabilities for Expenses | 4,61,319 | | | CURRENT ASSETS | | 45,07,209 |
| Other Liabilities | 10,02,871 | | | Prepaid Expenses | 13,570 | |
| CURRENT ASSETS | | 46,24,948 | | Loans & Advances | 36,115 | |
| Deposits with Vodafone | 300 | | | Sundry Debtors | 17,77,707 | |
| Loans & Advances | 23,714 | | | INCOME OUTSTANDING | 26,09,666 | |
| Sundry Debtors | 17,33,067 | | | OTHER RECEIVABLES | 70,161 | |
| INCOME OUTSTANDING | 26,82,187 | | | BRANCH / DIVISIONS | | 2,75,599 |
| OTHER RECEIVABLES | 1,85,680 | | | SADHU VASWANI'S MEDICAL COMPLEX | 2,19,952 | |
| BRANCH / DIVISIONS | | 14,28,054 | | Sadhu Vaswani College of Nursing (SVCON) | 54,610 | |
| Sadhu Vaswani College of Nursing (SVCON) | | | | SVIMS - ALUMNI ASSOCIATION | 1,037 | |
| TUITION FEES | | 14,28,054 | | TUITION FEES | | 2,80,879 |
| TUITION FEE - MBA | 87,59,815 | | | MBA TUITION FEE | 2,80,879 | |
| TUITION FEE - Ph D | 1,87,000 | | | SALARY WAGES AND BONUS | | 3,37,279 |
| SALARY WAGES AND BONUS | | 33,127 | | STAFF WELFARE EXPENSES | 2,053 | |
| SALARY AND ALLOWNCES | 33,127 | | | HONORARIUM TO VISITING FACULTY | 900 | |
| ADMINISTRATIVE EXPENDITURE | | 20,602 | | NON-TEACHING EMPLOYEE COST | 1,32,739 | |
| ELECTRICITY EXPENSES | 853 | | | SALARY AND ALLOWNCES | 88,449 | |
| EXPENDITURE ON STUDENTS | 14,100 | | | TEACHING EMPLOYEE COST | 1,13,138 | |
| REPAIRS & MAINTENANCE | 5,649 | | | ADMINISTRATIVE EXPENDITURE | | 4,91,223 |
| DEPOSITS WITH SVM | | 46,00,000 | | ELECTRICITY EXPENSES | 14,450 | |
| Funds with SVM - 11647 | | | | AFFILIATION AND RECOGNITION FEES | 2,49,841 | |

Dr. B. H. Manwani
DR. B. H. MANWANI
 DIRECTOR



